



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)

Dong Nai, April 16<sup>th</sup> 2018

MONTHLY BUSINESS NOTICE  
(April 2018)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in March 2018, as well as our business plan in April 2018 as follow:

**1. Business Performance Result in March, 2018**

**a. Commercial Power Production:**

*(NT2's 2018 business plan was based on the oil price of USD 50/barrel, which is equivalent to gas price of 6.707 USD /million BTU)*

No	Content	Plan for March 2018	Result in March 2018	Actual Performance to Plan in March 2018 (%)	Accumulated up to March 2018	Accomplishment of 2018 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	419.98	484.94	115.47%	1,330.36	28.90%
2	Electricity Sales Revenue (VND billion)		734.41		1,959.61	28.19%

*(Calculated at the official USD/VND exchange rate on 13/04/2018)*

Notes :

- Actual gas price in March 2018 was set at 6.39 USD/million BTU.

**b. Main Corporate Events in March 2018:**

- March 08, NT2 women cooking for Happy Women's day;
- March 09, disclosing Resolution of BOD regarding to inform NT2 Annual General Meeting 2018;
- March 09, disclosing record date to close shareholders list in order to hold NT2 Annual General Meeting 2018;
- March 12, meeting with Panad Fund, Malaysia;



- March 14, meeting with investors at Vietnam Access Day 2018 (about 500 investors and guests);
- March 19, meeting with Halley, Asian Prosperity Fund;
- March 26, holding sport event;
- March 30, NT2 fire fighting training.

## **2. Business Plan for April, 2018**

### **a. Commercial Power Production in April.**

Commercial Electricity Output of April 2018 as per monthly business plan is 422.83 million kWh. By April 16, NT2 has generated 234.35 million kWh, which is equivalent to 55.42% of its monthly business plan.

### **b. Main Corporate Events Scheduled for April, 2018**

- April 02<sup>nd</sup>, Mr. Ngo Duc Nhan who are NT2 CEO has been approved by Board of Directors;
- April 03<sup>rd</sup>, NT2 fire fighting checking;
- April 05<sup>th</sup>, Board of Directors meeting;
- April 09<sup>th</sup>, sending NT2's letter and detail of documents of AGM 2018 to shareholders;
- April 12<sup>th</sup>, join in workshop of work permits for period from 2012 to 2017;
- April From 16<sup>th</sup> to 17<sup>th</sup>, HSE traning;
- April, holding NT2 Annual General Meeting 2018.



**DEPUTY GENERAL DIRECTOR**



**Nguyễn Ngọc Hải**